

Reporting Period  
7/1/21-9/30/2021

Massachusetts Rehabilitation Commission  
Fiscal Year 2022  
Case Load Data

Account	Description by Program	Client Base	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Total Expended All Costs as of 9/30/2021
			New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	New Clients	Total YTD	
4120-1000	Massachusetts Rehabilitation Commission Administration*	--	--	--	--	--	--	--	--	--	\$ 81,583.66
*These funds are appropriated for Administration - no clients are served out of this account											
4120-3000	Employment Assistance for Adults with a Disability: Employment Retention Services		742	742	-	742	-	742	-	742	\$ 198,078.67
4120-3000 Total											
4120-0200	Independent Living Centers*										
	Independent Living Centers (ILC's) (State Funded Services ONLY)	-	1,322	1,322	-	1,322	-	1,322	-	1,322	
	Consumers Receiving Core Individualized Services*	-	1,322	1,322	-	1,322	-	1,322	-	1,322	
	Consumers Transitioned From Nursing Homes by ILCs	-	45	45	-	45	-	45	-	45	
*Individualized IL services are designed to enhance the independence, productivity, and quality of life of individuals with disabilities.											\$ 608,161.60
4120-0200 Total											
4120-4000	Independent Living Assistance for the Multi-Disabled:										
	Turning 22 - Independent Living (TAP & SL, TAC, and Head Injury)	98	531	629	-	629	-	629	-	629	
	Adult Supported Living (ASL)	170	4	174	-	174	-	174	-	174	
	Assistive Technology (AT)	-	326	326	-	326	-	326	-	326	
	Protective Services Investigations	-	89	89	-	89	-	89	-	89	
4120-4000 Total											\$ 1,185,010.35
4120-4001	Accessible Housing Placement and Registry for Disabled Persons	-	445	445	-	445	-	445	-	445	\$ 13,959.00
4120-4001 Total											
4120-4010	Turning 22 Program and Services:										
	Turning 22 - Independent Living (4010)	15	2	17	-	17	-	17	-	17	
	Turning 22 - Transitional Advisory Committee (TAC)	52	1	53	-	53	-	53	-	53	
	New Turning 22 - Head Injury	-	-	-	-	-	-	-	-	-	
4120-4010 Total											\$ 37,371.28
4120-5000	Home Care Services for the Multi-Disabled	1,022	28	1,050	27	1,077	27	1,104	23	1,127	\$ 597,892.70
4120-5000 Total											
4120-6000	Head Injury Treatment Services			-		-		-		-	
4120-6000 Total											
		-	497	497	-	497	-	497	-	497	\$ 1,343,229.34
4120-6002	Head Injury Treatment Services Trust Fund										
4120-6002 Total											
		-	540	540	-	540	-	540	-	540	\$ 111,052.84
4120-0020	Vocational Rehabilitation Services										
4120-2000	Closure in Competitive Employment	-	797	797	-	797	-	797	-	797	
	Active Service Status	14,613	1,105	15,718	-	15,718	-	15,718	-	15,718	
4120-2000 and 4120-0020 Total											\$ 13,162,182.68

4120-0511	Disability Determination Services									
	Number of Cases Processed	-	13,052	13,052	-	13,052	-	13,052	-	13,052
	Number of Cases Received	-	18,440	18,440	-	18,440	-	18,440	-	18,440
	4120-0511 Total									<u>\$8,897,020.69</u>
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